



# STATE OF UTAH

## CONTRACT AMENDMENT

AMENDMENT # 5 To CONTRACT # 230485

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, Weber County, referred to as Contractor.

### THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. **Contract period:**

7/1/2022 (Original starting date)

6/30/2027 (Current ending date)

                     **new ending date**

2. **Contract amount:**

\$1,870,466.72 (Current contract amount)

\$150,000.00 (Amendment amount)

\$2,020,466.72 **new contract amount**  
add current amount to amendment amount

3. **Other changes:** (attach other sheets if necessary):

4. **Effective Date of Amendment:** 05/01/2025

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

**CONTRACTOR**

**STATE**

\_\_\_\_\_  
Contractor's signature                      Date

\_\_\_\_\_  
Agency's signature                      Date

\_\_\_\_\_  
Type or Print Name and Title

NA, Contractor is Gov't Entity  
Director, Division of Purchasing                      Date

Tracey Tabet  
Agency Contact Person

801 281-1202  
Telephone Number

\_\_\_\_\_  
Fax Number

ttabet@agutah.gov  
Email

Weber County			CHILDREN'S JUSTICE CENTER										FY25	
EXPENSE CATEGORY			REVENUE SOURCES											
		TOTAL EXPENSE	STATE CONTRACT			LOCAL GOV		FEDERAL		FRIENDS		OTHER		
			ONGOING/BASE	ROLLOVER/ ONE TIME	FI BASE	FI ROLL OVER/ ONE TIME	LOCAL GOV CASH	LOCAL GOV IN KIND	NCA (FED)	FEDERAL OTHER	FRIENDS (CASH)	FRIENDS (IN- KIND)	OTHER PRIVATE FUNDING	
CATEGORY 1 - CAPITAL EXPENDITURES														
A. Capital Improvements			98,000											
Total 113,000.00			15,000					15,000					98,000	
CATEGORY 2 - PROGRAM OPERATING														
A. Personnel			88,600					88,600						
	Director		57,000											
	Business Manager		58,000											
	Clinical Coordinator		58,500											
	Data Management / Victim Services Worker		20,500					20,500						
	Receptionist - 18		23,700					23,700						
	Receptionist - 24		34,000											
	Friends Admin Asst/Grant Manager		66,560	46,560	20,000						34,000			
	Forensic Interview Specialist FT		29,950	19,950	10,000									
	Forensic Interview Specialist PT		13,000	8,000	5,000									
	Forensic Interview Specialist PT		40,000	40,000										
	CPM Coordinator		0											
			0											
	Volunteers - Office Work		3,000										3,000	
	Volunteers - Facilities Labor		10,000										10,000	
Total 502,810.00			0											
B. Benefits			35,300					35,300						
	Director		36,400	36,400										
	Business Manager		29,000	29,000										
	Clinical Coordinator		38,400	38,400										
	Data Management / Victim Services Worker		1,700					1,700						
	Receptionist - 18		7,400					7,400						
	Receptionist - 24		2,700									2,700		
	Friends Admin Asst/Grant Manager		28,600	24,600	4,000									
	Forensic Interview Specialist FT		2,450	1,700	750									
	Forensic Interview Specialist PT		1,750	1,500	250									
	Forensic Interview Specialist PT		19,000	19,000										
	CPM Coordinator		0											
			0											
Total 202,700.00			0											
C. In-state Travel			0											
	Mileage (Local)		1,300					1,300						
	Mileage (In State Travel)		500					500						
Total 1,800.00			0											
D. Space			0											
	Mortgage		0											
	Rent		12,000						6,000			6,000		
	Janitorial		7,000						3,500			3,500		
	Ground Maintenance		500									500		
Total 19,500.00			0											
E. Utilities			8,000					5,000				3,000		
	Gas		6,000					4,000				2,000		
	Electric		1,000					500				500		
	Garbage		6,000					3,000				3,000		
Total 21,000.00			9,600					9,600						
F. Communications			3,200					3,200						
	Telephone		6,056					4,056	2,000					
	Cell Phone		0											
	Network/Internet Services		1,000					1,000						
	FI Related Phone/Communication		1,000					1,000						
Total 19,856.00			1,000					1,000						
G. Equipment / Furniture			1,000					1,000						
	Recording Equip/Soundproofing		0											
	Office Equipment		1,500						1,500					
	Computer Equip/Software		0											
Total 2,500.00			0											
H. Supplies			1,000	1,000										
	Office supplies		0											
	FI Related Supplies		500											
	Program Service Supplies		600					500						
	Advisory Board Meeting		3,500	3,500										
	MDT Meeting		1,000									1,000		
Total 6,600.00			1,000											
I. Miscellaneous			3,500					500				3,000		
	Printing/copying		150,000	150,000										
	Weber County Building		0											
	Miscellaneous Services		3,500					500				3,000		
	Miscellaneous Supplies		500	500										
	NCA Membership Dues		7,500									7,500		
Total 165,000.00			0											
J. Conference/Training			0											
	NCA Leadership Registration		0											
	Hotel, Per Diem, Travel		0											
	Misc Expenses		3,500									3,500		
	Symposium Registration		5,500	1,000								4,500		
	Hotel, Per Diem, Travel		0											
	Misc Expenses		4,000									3,500		
	Other Conf/Training Registration		10,500	500				500				10,000		
	Hotel, Per Diem, Travel		1,000									1,000		
Grand Total 24,500.00			1,000											
K. Professional Fees and			2,000					2,000						
	Translation		58,532	55,532								3,000		
	Therapy Contracted Services		0											
	FI Related Fees/Svcs		0											
Total 60,532.00			0											
	Previdence		1,139,798	501,242	150,000	40,000	0	213,856	28,500	0	0	95,200	111,000	0
TOTALS			100%	44%	13%	4%	0%	19%	3%	0%	0	8%	10%	0%
PERCENT OF TOTAL BUDGET														
TOTAL FY2025 STATE CONTRACT			691,242											